



SUPREME PETROCHEM LTD

Statement of Unaudited Financial Results for the Quarter Ended June 30, 2022

(Rs. in Lakhs except per equity share data)

	Particulars	3 Months	Preceding 3 Months	Corresponding 3	Previous Year
		Ended	Ended	Months Ended in	Ended
		30.06.2022	31.03.2022	30.06.2021	31.03.2022
		Unaudited	Audited	Unaudited	Audited
1	REVENUE				
	Revenue from Operations				
	(a) Gross sales	1,48,418.17	1,49,515.52	1,04,356.70	5,02,205.82
	(b) Other operating income	121.44	258.20	421.86	1,023.84
	Total Income from Operations (Net)	1,48,539.61	1,49,773.72	1,04,778.56	5,03,229.66
	Other income	1,205.05	938.81	818.88	3,050.12
	TOTAL REVENUE	1,49,744.66	1,50,712.53	1,05,597.44	5,06,279.78
2	EXPENSES				
	(a) Cost of materials consumed	86,677.64	72,896.98	62,062.54	2,70,187.70
	(b) Purchase of stock-in-trade	33,156.44	30,481.22	25,558.66	1,13,439.89
	(c) Changes in inventories of finished goods and work-in-process	(5,051.30)	7,803.52	(9,667.53)	813.82
	(d) Employee benefits expenses	1,369.98	1,064.10	1,360.79	4,831.25
	(e) Finance costs	91.81	171.20	113.07	624.00
	(f) Depreciation and amortisation expenses	1,054.42	1,037.72	1,000.13	4,185.11
	(g) Other expenses	7,221.31	6,748.56	5,726.40	23,416.20
	TOTAL EXPENSES	1,24,520.30	1,20,203.30	86,154.06	4,17,497.97
3	Profit before tax (1-2)	25,224.36	30,509.23	19,443.38	88,781.81
4	Tax Expense				
	(a) Current Tax	6,410.00	7,897.45	4,796.00	22,555.67
	(b) Deffered Tax	(94.64)	71.99	22.28	(100.35)
5	Profit/(Loss) after tax (3-4)	18,909.00	22,539.79	14,625.10	66,326.49
6	Other comprehensive (Income)/Loss				
	Item that will not be reclassified to profit or loss				
	(a) Remeasurement of the defined benefit plans	-	110.60	-	110.60
	(b) Income tax relating to items that will not be reclassified to profit or loss	-	(27.83)	-	(27.83)
	Total Other Comprehensive Income	-	82.77	-	82.77
7	Total comprehensive income/(Loss) for the period (5-6)	18,909.00	22,457.02	14,625.10	66,243.72
8	Paid-Up Equity Share Capital	3,760.83	3,760.83	9,402.07	3,760.83
9	Other Equity	-	1,47,802.49	-	1,47,802.49
10	Earning per share (Rs.) (Based on weighted average share capital)				
	(a) Basic	20.11	23.97	15.56	70.54
	(b) Diluted	20.11	23.97	15.56	70.54
	Nominal value of each equity share	4.00	4.00	10.00	4.00

Signed by Auditor for identification only

SIGNED FOR IDENTIFICATION
 BY
 G. M. KAPADIA & CO.
 MUMBAI.



M. K. Patil



NOTES

- 1 Post completion of Share Capital Reduction Scheme of the Company the new shares with reduced nominal and paid up value of Rs.4/- per share were listed on BSE and NSE for trading on 24.05.2022. The paid up share capital of the Company now stands reduced to Rs.37,60,82,684/- from Rs.94,02,06,710/- earlier.
- 2 Projects for setting up of 4th line of Polystyrene and expansion of Expandable Polystyrene at both plant locations are now scheduled to be completed by August, 2022 due to late arrival of some of the imported equipment. These projects would add to the Company's capacity 1,10,000 MTA of Polystyrene/Expandable Polystyrene.
- 3 The results for the first quarter ended June 2022, were subjected to a limited review by the Statutory Auditors. The statement of unaudited financial results was recommended by the Audit Committee and approved by the Board of Directors at their meeting held on July 22, 2022.
- 4 The Unaudited Standalone financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) prescribed under Section 133 of the Companies Act, 2013 ("The Act") read with the relevant rules thereunder and in terms of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 5 Figures of the previous period are regrouped and re-arranged, wherever necessary. The figures for the quarter ended 31 March 2022 are the balancing figures between the audited figures in respect of the full previous financial year 2021-22 and the published unaudited year to date figures upto the period ended December 31, 2021 which were subjected to limited review.
- 6 The Company operates in single segment namely " Styrenics and allied products".

For Supreme Petrochem Ltd



M P Taparia
M P Taparia
Chairperson

Place: Mumbai
Date : July 22, 2022

www.supremepetrochem.com

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