



SUPREME PETROCHEM LTD

Regd. Office :

Solitaire Corporate Park, Building No. 11, 5th Floor, 167, Guru Hargovindji Marg,
Andheri-Ghatkopar Link Road, Chakala, Andheri (East), Mumbai-400 093. INDIA
© : 91-22-6709 1900 Fax - 022 - 4005 5681 • CIN : L23200MH1989PLC054633
Website : www.supremepetrochem.com • Email : corporate@spl.co.in

Statement of Unaudited Financial Results for the Quarter Ended June 30, 2024

(Rs. in Lakhs)

	Particulars	Quarter Ended			Previous Year Ended
		June 30, 2024	March 31, 2024	June 30, 2023	March 31, 2024
		Unaudited	Audited	Unaudited	Audited
1	REVENUE		Refer Note VI		
	Revenue from Operations				
	(a) Sale of Products	1,57,014.51	1,55,821.82	1,22,148.45	5,23,648.88
	(b) Other operating income	334.32	462.51	366.18	1,685.60
	Total Revenue from Operations (Net)	1,57,348.83	1,56,284.33	1,22,514.63	5,25,334.48
	Other income	2,287.14	1,904.39	1,788.50	6,814.27
	TOTAL INCOME	1,59,635.97	1,58,188.72	1,24,303.13	5,32,148.75
2	EXPENSES				
	(a) Cost of materials consumed	99,257.62	1,01,837.47	79,351.74	3,25,515.98
	(b) Purchase of stock-in-trade	31,886.89	32,686.80	24,830.86	1,19,405.75
	(c) Changes in inventories of finished goods and work-in-process	932.23	(4,977.94)	1,028.04	(614.54)
	(d) Employee benefits expense	1,664.29	1,431.94	1,569.60	6,349.01
	(e) Finance costs	313.90	169.89	61.64	722.16
	(f) Depreciation and amortisation expenses	1,644.38	1,597.78	1,417.48	5,948.79
	(g) Other expenses	7,493.45	7,786.05	6,686.27	27,999.97
	TOTAL EXPENSES	1,43,192.76	1,40,531.99	1,14,945.63	4,85,327.12
3	Profit before tax (1-2)	16,443.21	17,656.73	9,357.50	46,821.63
4	Tax Expense				
	(a) Current Tax	4,160.00	4,327.09	2,390.00	11,912.09
	(b) Deferred Tax Charge/(Credit)	88.71	179.38	41.21	260.70
5	Profit after tax (3-4)	12,194.50	13,150.26	6,926.29	34,648.84
6	Other comprehensive (Income)/Loss				
	Item that will not be reclassified to profit or loss				
	(a) Remeasurement of the defined benefit plans	66.95	207.31	17.02	267.77
	(b) Income-tax relating to items that will not be reclassified to profit or loss	(16.85)	(52.18)	(4.28)	(67.40)
	Total Other Comprehensive Loss	50.10	155.13	12.74	200.37
7	Total comprehensive income for the period (5-6)	12,144.40	12,995.13	6,913.55	34,448.47
8	Paid-Up Equity Share Capital	3,760.83	3,760.83	3,760.83	3,760.83
9	Other Equity				1,98,150.43
10	Earning per share (Rs.)				
	(a) Basic	6.49	6.99	3.68	18.43
	(b) Diluted	6.49	6.99	3.68	18.43
	Nominal value of share (Rs.)	2.00	2.00	2.00	2.00





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NOTES

I	Ist line of Mass ABS project with 70,000 TPA capacity under license from M/s. Versalis is likely to be mechanically completed by December 31, 2024.
II	Special Purpose Vehicle (SPV) formed with Tata Power Renewable Energy Limited for supply of solar power energy to the Company's plant at Amdoshi, Raigad, Maharashtra is now likely to commence supply during the third quarter of the current financial year.
III	The Company operates in 'Styrenics and Allied Products' which in terms of Ind AS-108 "Operating Segments" constitutes a single reportable business segment.
IV	The above Statement of Unaudited Financial Results ("financial results") has been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standards 34 "Interim Financial Reporting" (Ind AS - 34) as prescribed under Section 133 of the Companies Act. 2013. read with the relevant rules issued thereunder.
V	The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 19, 2024. The Statutory Auditors of the Company have carried out a limited review of the above financial results for the quarter ended June 30, 2024. These financial results are prepared and published in accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
VI	The figures for the quarter ended March 31, 2024, as reported in these financial results are the balancing figures between audited figures in respect of the full financial year ended March 31, 2024 and the published year to date figures upto the end of the third quarter of the previous financial year which were subjected to a limited review.
VII	Finance cost significantly comprise of interest expense on lease pertaining to Ind AS 116 - Leases. The Company continues to remain debt free.

For SUPREME PETROCHEM LTD



Place : Mumbai
Date : July 19, 2024



M P TAPARIA
CHAIRPERSON
DIN: 00112461

Please visit us at <http://www.supremepetrochem.com>